



# Rutland County Council

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## **Strategic Overview and Scrutiny Committee: Report to Cabinet – 13 February 2024**

<b>Committee</b>	<b>Strategic Overview and Scrutiny Committee</b>
<b>Date(s) of Meeting(s)</b>	25 January 2024

<b>Agenda Item</b>	<b>Issues to be highlighted to Cabinet</b>
Integrated Budget Plan (IBP) And Medium-Term Financial Strategy (MTFS) - 2024/25 and 2027/28	<p>The Strategic Overview and Scrutiny Committee was asked to provide comments and views for Cabinet to consider in the finalisation of the budget.</p> <p><u>Comments/Views:</u></p> <ul style="list-style-type: none"><li>• Awareness of the possible impact of unidentified and unplanned for 'influences' on the saving proposals listed.</li><li>• SEND provision: the implications resulting from the High Needs Block funding deficit if/when central government funding ceased and if the number of SEND children in Rutland increased.</li><li>• Adult Social Care: the implications to the budget of demand changes by Rutland residents for residential care and the impact to the service with the opening/closing of residential care home(s) within the county.</li><li>• Section 19 Inspection: initial costs involving a Section 19 inspection (under the Flood and Water Management Act 2010) and the provision of flooding expertise would be covered by the £46k identified in the 2024/25 budget but there was no recognition in the budget of the risks of any other additional costs associated with the Section 19 inspection and the scrutiny review and the 'influence' these costs may have on the budget figures for 2025/26.</li></ul> <p><u>Recommendations:</u> That Cabinet:</p> <ol style="list-style-type: none"><li>1) <b>NOTES</b> the above comments/views from the Strategic Overview and Scrutiny Committee.</li></ol>